



STUDENT TECHNOLOGY FEE OPERATING/MAINTENANCE/PERSONNEL REQUEST FORM FISCAL YEAR 2026-27

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: STAT for NSU Campuses

Department/Unit: STAT College: NSU Campus: NSU

Which **NSTEP Goals/Objectives** does this project meet? 1,2,3,5,6,7,8

Signature: Christopher P. Brumley Digitally signed by Christopher P. Brumley
Date: 2026.09.14 11:00:18 -05'00' Date: 9/14/2026

Proposal Requested Amount: \$757,252.46 Budget Attached: YES ☒ NO ☐

1. Describe target audience:

All students enrolled through Northwestern State University. This software/hardware will be utilized across Northwestern State University campuses.

2. Describe project/initiative for which you are requesting funds:

To purchase operating and maintenance supplies for Student Technology used by the student population.

3. State measurable objective that will be used to determine the impact/effectiveness of the project:

To purchase operating and maintenance supplies for Student Technology used by the student population.

4. Indicate how each project objective will be evaluated:

The effectiveness of the items purchased will be measured by student usage.

5. If funded, which **NSTEP objective(s)** will this funding of this project advance? How will funding of the project advance the University and College/unit technology plan?

Objectives 1, 2, 3, 5, 6, 7, 8 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of students that will be served per academic year and in what ways. Please indicate any unique needs of the target group:

This project will directly affect numerous students. The maintenance and supplies will provide support to students across the campuses as well as online students.

STUDENT TECHNOLOGY FEE OPERATING/MAINTENANCE/PERSONNEL REQUEST FORM

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objective of the project:

Chris Brumley, Director of Academic Technology Services, will serve as project manager.

8. Describe any personnel (technical or otherwise) required to support the project/initiative:

Academic Technology Services and Instructional Technology will provide all technical support necessary.

9. Provide a schedule for implementation and evaluation:

Funding (October), Purchase (October/November), Installation (Spring Semester)

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five (5) years:

Any and all software/maintenance will receive upgrades when available. All software applications are on a yearly recurring contract.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through the Student Technology Fee. If you are requesting equipment that will either be checked out to students or moved within the department, you must provide a checkout/loan policy:

Any equipment purchased through the Operating/Maintenance budget will be to maintain computer labs and supplies for labs. Also, to provide support to online students.

12. Below is a detailed budget:

Department	Description	Cost Per Project	Total Cost
PaperCut, Deep Freeze, OpenLMS (Moodle), LabStats	Software/Licenses/Cloud Access	\$1,058.84, \$4,095.00, \$128,622.57, \$12,480.00	\$146,256.41
Jamf Pro Suites, SPSS, LOUIS, Microsoft, Adobe Creative	Software/Licenses/Cloud Access	\$5,721.50, \$13,771.63, \$85,385.32, \$52,003.32, \$28,707.80	\$185,589.57
Golf Carts	Installations/Maintenance/Events	\$5,406.48	\$5,406.48

**STUDENT TECHNOLOGY FEE
OPERATING/MAINTENANCE/PERSONNEL
REQUEST FORM**

Department	Description	Cost Per Project	Total Cost
Classroom Upgrades, Lab Supplies	Lab Supplies/Workstations, Maintenance/Repairs/Upgrades	\$50,000.00, \$120,000.00	\$170,000.00
Personnel	Staff, Student Workers	\$250,000.00	\$250,000.00
		Total	\$757,252.46

Email completed request to Chris Brumley at brumleyc@nsula.edu



Pricing Proposal
Quotation #: 27881741
Created On: 8/19/2026
Valid Until: 9/18/2026

LA-Northwestern State University

Alfred Ehlers

P.O BOX 5685
Natchitoches, LA 71497
United States
Phone: 318-357-6482
Email: ehlersa@nsula.edu

Client Solutions Manager - Public Sector

Joe Antico

3828 Pecana Trail

Austin, TX 78749
Phone: 732-584-8457
Email: joseph_antico@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 1 Year ecoprintQ Standard Support Renewal ECOPRINTQ - Part#: MFMS-5RW01 Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI Coverage Term: 12/31/2026 - 12/31/2027	1	\$1,058.84	\$1,058.84
Total			\$1,058.84

Additional Comments

SHI certifies quoted prices do not exceed manufacturer's published list price.

Please send your Purchase Orders to LouisianaEDU@shi.com.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.



Company: **5506 Sunol Blvd.
Suite 202
Pleasanton, CA 94566
United States**

Created: **17-Aug-2026**
Expiration: **16-Sep-2026**
Quote #: **00273046**

Prepared By: **Alan Fernandes**
Email: **afernandes@faronics.com**
Phone: **(604) 637-3333 x4017**
FAX: **(800) 943-6488**

License To: **Chris Brumley**
Email: **brumleyc@nsula.edu**

Bill To: **Northwestern State University
PO Box 5685
Natchitoches, LA, 71497
United States**

Licensee: **Northwestern State University
PO Box 5685
Natchitoches, LA, 71497
United States**

Confirm To:

End-User Pricing for Northwestern State University

Part #	Product	QTY	MSRP Price	Extended Price
DFK0.NA2LA.MR1.E09.SN	Deep Freeze KIT NA EDU Maintenance Renewal 1yr 1000+ Start Date: 1-Jan-2027 Term: 1 Year(s)	1300	\$3.15	\$4095.00

MSRP Total:	\$4,095.00
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Customers purchasing a Maintenance Renewal can do so within 30 days of the expiration of their Maintenance Agreement. After 30 days have passed the License can be refreshed by purchasing a Version Upgrade with a one-year Maintenance Agreement.

Applicable taxes depending on your geographical location may be added to your order.

Promotional pricing applies to the new License being purchased, or the first term of a new Subscription.

Information on our Maintenance Package can be found here www.faronics.com/maintenance

Visit our Professional Services page for more information: <https://www.faronics.com/ProServices>

All software will be provided via electronic delivery.

Cordance Operations LLC, on behalf of its business unit LabStats
revenue@cordance.co
16 W Martin St
Raleigh NC 27601
United States

Customer Information

Bill to

Northwestern State University | APP
Accounts Payable
Northwestern State University
ATTN: Accounts Payable, P.O. Box 5685
Natchitoches, LA 71497
United States
nsuacctspay@nsula.edu
(318) 357-6264

Ship to

Northwestern State University | APP
Alfred Ehlers
175 Sam Sibley Drive
Natchitoches, LA 71457
United States
ehlersa@nsula.edu
(318) 357-6482

Order Terms

Start Date	Jan 1, 2027	End Date	Dec 31, 2027
Payment Terms	Net 30	Currency	USD

Order Items

Jan 1, 2027 - Dec 31, 2027

Product	Product Description	Billing Cycle	Quantity	Quantity Measure	Yearly Amount	Total Amount
LabStats Measure	Access to the LabStats Measure tier software solution.	Yearly	1,300	Per License	\$12,480.00	\$12,480.00

Order Total **\$12,480.00**

Annual Recurring Fees by Year (excludes one-time fees)

Period Ending Dec 31, 2027 **\$12,480.00**

Recurring Total **\$12,480.00**

Terms and Conditions

Unless the parties have a currently effective master agreement, this Order Form is subject to the Terms of Service located at the following link <https://legal.cordance.co/labstats> and, if applicable, any Statement of Work ("SOW") related to Professional Services attached hereto. To the extent of a conflict between any provision of this Order Form, the Terms of Service, or a SOW, the terms of this Order Form will prevail. Invoices related to this Order may include sales tax, use tax, or VAT as mandated by the applicable tax authorities based on the shipping address. Tax-exempt institutions must provide a copy of their tax-exempt certificate to ensure accurate billing.

Student Technology Software Split 2026/2027 Estimates

<u>Software</u>	<u>Description</u>	<u>Price (\$)</u>
Jamf Pro Suite	Apple Management Software (MDM)	\$5,721.50
SPSS	Statistical Analysis Software	\$13,771.63
LOUIS	Library Database	\$85,385.32
Microsoft	Licensing for MS Products	\$52,003.32
Adobe	Multimedia Creation Suite	\$28,707.80
OpenLMS	Moodle	\$128,622.57

	Digitally signed by Rocky Perritt Date: 2026.09.01 08:42:12 -05'00'
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Northwestern State University Deputy CIO (or Designee)

Date

